Our 125th Anniversary Capital Campaign

Grateful for Our Past, Giving for Our Future
As we approach St. Andrew’s quasquicentennial (125th) anniversary in 2019, we recall our humble beginnings when $650 was collected at an Easter service to build our beloved church in 1894. We are grateful for the subsequent generations of St. Andrew’s parishioners who have consistently and generously given to build and maintain our church building and had the foresight to create an endowment to help ensure our financial stability. We are still enjoying the bounty of their gifts today.

We mark this auspicious anniversary by celebrating our past and positioning ourselves for a sustainable future. To those ends, we have carefully reviewed our critical capital needs and vision for our community’s future. This capital campaign is designed to contribute to the life of the parish today and with attention to benefiting future generations.

The mantle has now been passed to our generation to take on this sacred responsibility. We invite you to join us in leaving an indelible legacy by participating in the Grateful for Our Past, Giving for Our Future campaign.

With blessings,

Rev. Adrian Robbins-Cole, rector

David Hamlin, warden

Paige Manning, warden

Dear Fellow Parishioners,

We are honored to serve St. Andrew’s by leading this campaign and we hope you will join us as we collectively re-dedicate ourselves as good stewards of the mission of St. Andrew’s. Through this campaign we will:

• Preserve our spiritual home by creating a Property Refurbishment Fund,
• Create a more secure financial future by increasing our endowment, and
• Expand our tradition of outreach by supporting principal outreach partners’ current capital projects.

We hope to inspire all St. Andrew’s members to help us achieve 100% participation to demonstrate our commitment to our community today and to serve as an example for future generations.

Kindly join us in sharing our gratitude for the gifts we have been given and in giving for our future.

Faithfully,

Stephen Clarke, Campaign co-chair

Lynda Sperry, Campaign co-chair

The Campaign Committee

Our Church Building’s 125 Year History

<table>
<thead>
<tr>
<th>Year</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>1894</td>
<td>Original church built</td>
</tr>
<tr>
<td>1896</td>
<td>Lot adjacent to church purchased</td>
</tr>
<tr>
<td>1899</td>
<td>Rectory built on adjacent lot</td>
</tr>
<tr>
<td>1902</td>
<td>Original organ installed</td>
</tr>
<tr>
<td>1903</td>
<td>Lot behind church purchased</td>
</tr>
<tr>
<td>1917</td>
<td>Guild House purchased</td>
</tr>
<tr>
<td>1922</td>
<td>Expansion of main church and new parish house</td>
</tr>
<tr>
<td>1931</td>
<td>North aisle added and enlargement of nave</td>
</tr>
<tr>
<td>1940</td>
<td>New parish office, kitchen, classroom</td>
</tr>
<tr>
<td>1949</td>
<td>Second organ installed</td>
</tr>
</tbody>
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Grateful for Our Past, Giving for Our Future
Property Refurbishment Fund

Much of St. Andrew’s worship space was last renovated with funds raised during our Centennial Campaign. Other areas of our building have not been upgraded for over 50 years. Our 125-year-old church requires some significant renovation now and will need additional work in the future.

This fund enables our leadership to address current needs and to responsibly plan ahead. The property committee will manage the fund with oversight from the vestry. Our current priorities include:

Sanctuary  Improvements to the sanctuary include: upgrading failing lighting system; painting and installing new wall panels; refinishing floors; repairing pews and replacing kneelers; and updating the sound system.

Narthex  Our main entrance where visitors form first impressions has not been updated since 1954. Renovations will make the space more welcoming and complement the sanctuary’s simple elegance.

Children’s Chapel  This will be its first refurbishment since it was built in 1964 to make it more inviting for children and adult worshippers.

Anticipated needs under consideration for future fund usage:
• Climate control improvements for the main sanctuary
• Memorial Garden enhancements
• Washington Street entrance improvements
• Washington Street parking lot repaving
• Denton Road entrance improvements
• New security systems
• Classroom updates

Endowment Growth

Adding $500,000 to our endowment will allow us to help fund our annual operating budget while gradually reducing our annual draw from 4.5% to closer to 4% over time, contingent on market conditions.

Increasing the value of the endowment also ensures St. Andrew’s can maintain its fiscal independence. It reinforces our safety net to ensure we can cover operating costs as prices rise and if future stewardship income falls.

Outreach Partners’ Capital Projects

In gratitude to God for the blessings we have received, we will support the capital projects for three outreach partners:

El Hogar is raising capital to renovate their vocational institute into a co-ed campus, allowing high school girls they serve in Honduras to attend the institute for the first time.

Family Promise’s A Place to Call Home campaign is raising capital to purchase and renovate a building where they will provide temporary housing outside of local houses of worship.

St. Stephen’s Church is raising funds to renovate the academic area where they serve school-age children through their summer B-SAFE and the after-school B-READY programs.
Why Capital Campaigns Matter

**ST. ANDREW’S HAS A LONG HISTORY** of self-sufficiency, fiscal responsibility, and independence from the Diocese in its financing and property care. **When it comes to raising funds, we count only on ourselves.**

Our annual budget of $1.4M is principally derived from our stewardship drive, as well as endowment draw, rental fees from the Montessori School, and special events. After compensating our clergy and staff, paying utilities, materials costs, and our annual assessment to the Diocese, there is just enough to cover basic maintenance and essential repairs.

A capital campaign enables St. Andrew’s to raise capital for one-time, strategic work and to increase our financial sustainability. A 125-year old church requires upkeep and updating for our daily use and to accommodate future needs. The *Grateful for Our Past, Giving for Our Future* capital campaign ensures we can meet our stewardship obligations, that we don’t risk falling behind on maintenance items, and we can undertake larger property projects that simply cannot be accomplished in our annual operating budget.

### Proposed Campaign Fundraising Budget

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Refurbishment Fund</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Growing Our Endowment</td>
<td>$500,000</td>
</tr>
<tr>
<td>Outreach Partners’ Capital Projects</td>
<td>$200,000</td>
</tr>
<tr>
<td>Capital Campaign Goal</td>
<td>$2,000,000</td>
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*Don’t miss your opportunity to double your impact!*

**Help us hit our goal by May 12, 2019**

- Pledge to the campaign: March 3 to May 12
- Pledge may be spread over three years: 2019–2021
- A letter of intent form is included in this mailing and is available on our website under GIVE, 125th Anniversary Capital Campaign
- **THANKS TO GENEROUS PARISHIONERS**, we are excited to offer a $250,000 matching gift challenge through the end of April 2019. Pledges will be matched dollar-for-dollar up to a total of $250,000. No minimum required.